

Message Text

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11-R
ACTION NEA-10

INFO OCT-01 ISO-00 ONY-00 (ISO) W
----- 022603

R 060655Z JUL 76
FM AMEMBASSY SANA
TO SECSTATE WASHDC 8461

UNCLAS SANA 2306

E.O. 11652 N/A
TAGS: AFSP, YE
SUBJ: FIELD BUDGET INFORMATION

REF: STATE 160674

INFORMATION REQUESTED REFTEL SUPPLIED BELOW. NUMBERS
FOR PARA CORRESPOND TO REFTEL.

	PROGRAM	SHARED	TOTAL
1.	28,864	54,953	83,817
2.		DEC 1976	
3.		10 PERCENT	
4.	993	1,698	2,691
5.	795	1,906	2,701
6.	37,832	67,602	105,434
7.		DEC 1977	
8.		10 PERCENT	
9.	1,130	1,330	2,460
10.	1,193	2,386	3,579
11.	WAGE AND PRICE INCREASES		
	(5)	(6)	
A.	LOCAL SALARIES	9,925	10,918
B.	MARINE GUARDS	1,791	1,881
C.	TRAVEL	1,670	2,415
D.	TRANSPORTATION	650	780
E.	RENTS COMM UTILITIES	23,390	38,068
F.	OTHER SERVICES	19,190	23,411
G.	OFFICIAL RESIDENCE	1,333	1,466
H.	SUPPLIES	10,392	11,280

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I. GRANTS, GRATUITIES 3,757

12. REPRESENTATION DISTRIBUTION BY FUNCTION

	FY76	T.Q.	FY77	FY78
1. PROMOTION OF U.S.				
NATIONAL INTERESTS	2,131	200	2,340	2,578
2. PROTECTION OF U.S.				
CITIZENS INTERESTS	188	200	210	250
3. PROMOTION OF ECONOMIC				
ACTIVITIES	---	----	---	---
4. COMMEMORATIVE AND				
CEREMONIAL REQUIREMENTS	700	900	770	847
TOTAL	3,019	1,300	3,320	3,675
AMOUNT EXPENDED FOR				
BICENTENNIAL ACTIVITIES	200	900		
SCOTES				

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NNN

Message Attributes

Automatic Decaptioning: Z
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 06 JUL 1976
Decaption Date: 28 MAY 2004
Decaption Note: 25 YEAR REVIEW
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976SANA02306
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Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
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Handling Restrictions: n/a
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Reference: 76 STATE 160674
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Review Comment: n/a
Review Content Flags:
Review Date: 02 MAR 2004
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Margaret P. Grafeld
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EO Systematic Review
04 MAY 2006

Review Media Identifier:
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Status: NATIVE
Subject: FIELD BUDGET INFORMATION
TAGS: AFSP, YE
To: STATE
Type: TE
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